

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA											
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 000 --											
551001-13901000001 FORMACION ACADEMICA DEL ALUMNO											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
551001-13901000001-411005EAAFC0217	SUELDOS PARA MMYS	D	2,200,068.76	2,200,068.76	997,564.71	997,564.71	997,564.71	997,564.71	1,202,504.05	1,202,504.05	0.00
551001-13901000001-411015EAAFC0217	SUELDOS PARA CONTRATO	D	472,546.80	468,523.07	232,611.30	232,611.30	232,611.30	232,611.30	235,911.77	235,911.77	0.00
551001-13901000001-411034EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551001-13901000001-411035EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551001-13901000001-411039EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551001-13901000001-411061EAAFC0217	CUOTAS AL I.M.S.S. PARA MMYS	D	178,290.74	193,269.00	102,472.63	102,472.63	102,472.63	102,472.63	90,796.37	90,796.37	0.00
551001-13901000001-411062EAAFC0217	CUOTAS AL I.M.S.S. PARA CONTRATO	D	64,028.82	66,358.19	34,692.40	34,692.40	34,692.40	34,692.40	31,665.79	31,665.79	0.00
551001-13901000001-411072EAAFC0217	CUOTAS AL INFONAVIT PARA MMYS	D	124,014.80	124,014.80	41,747.81	41,747.81	41,747.81	41,747.81	82,266.99	82,266.99	0.00
551001-13901000001-411073EAAFC0217	CUOTAS AL INFONAVIT PARA CONTRATO	D	26,688.04	26,688.04	8,821.21	8,821.21	8,821.21	8,821.21	17,866.83	17,866.83	0.00
551001-13901000001-411082EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	127,735.24	127,735.24	43,000.24	43,000.24	43,000.24	43,000.24	84,735.00	84,735.00	0.00
551001-13901000001-411083EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	27,488.68	27,488.68	9,085.80	9,085.80	9,085.80	9,085.80	18,402.88	18,402.88	0.00
551001-13901000001-411121EAAFC0217	AYUDAS PARA CONTRATO	D	49,920.00	49,920.00	24,960.00	24,960.00	24,960.00	24,960.00	24,960.00	24,960.00	0.00
TOTAL ID PARTIDA :			3,270,781.88	3,284,065.78	1,494,956.10	1,494,956.10	1,494,956.10	1,494,956.10	1,789,109.68	1,789,109.68	0.00
B MATERIALES Y SUMINISTROS											
551001-13901000001-411264EAAFC0217	GASTOS DE OPERACIÓN EN MATERIALES Y SUMINISTROS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
551001-13901000001-411301EAAFC0217	ENERGÍA ELÉCTRICA	D	16,445.00	12,128.00	12,128.00	12,128.00	12,128.00	12,128.00	0.00	0.00	0.00
551001-13901000001-411303EAAFC0217	AGUA	D	0.00	280.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00
551001-13901000001-411307EAAFC0217	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	106,060.00	83,520.00	0.00	0.00	0.00	0.00	83,520.00	83,520.00	0.00
551001-13901000001-411329EAAFC0217	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	76,027.00	6,027.00	0.00	0.00	0.00	0.00	6,027.00	6,027.00	0.00
551001-13901000001-411363EAAFC0217	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	2,822.00	2,300.00	2,300.00	2,300.00	0.00	522.00	522.00	2,300.00
551001-13901000001-411369EAAFC0217	PASAJES AÉREOS	D	0.00	5,599.00	0.00	0.00	0.00	0.00	5,599.00	5,599.00	0.00
551001-13901000001-411370EAAFC0217	PASAJES TERRESTRES	D	0.00	2,193.00	1,020.00	1,020.00	1,020.00	1,020.00	1,173.00	1,173.00	0.00
551001-13901000001-411374EAAFC0217	VIÁTICOS EN EL PAÍS	D	0.00	11,400.00	4,600.00	4,600.00	4,600.00	3,800.00	6,800.00	6,800.00	800.00
551001-13901000001-411382EAAFC0217	REUNIONES, CONGRESOS Y CONVENCIONES	D	24,000.00	17,785.00	0.00	0.00	0.00	0.00	17,785.00	17,785.00	0.00
551001-13901000001-411395EAAFC0217	IMPUESTO SOBRE NOMINAS MMYS	D	66,109.68	66,109.68	22,036.56	22,036.56	22,036.56	22,036.56	44,073.12	44,073.12	0.00
551001-13901000001-411396EAAFC0217	IMPUESTO SOBRE NOMINAS CONTRATO	D	14,176.41	14,176.41	4,634.46	4,634.46	4,634.46	4,634.46	9,541.95	9,541.95	0.00
551001-13901000001-411408EAAFC0217	OTROS SERVICIOS	D	0.00	14,210.00	0.00	0.00	0.00	0.00	14,210.00	14,210.00	0.00
TOTAL ID PARTIDA :			347,818.09	236,250.09	46,719.02	46,719.02	46,719.02	43,619.02	189,531.07	189,531.07	3,100.00
F AYUDAS SOCIALES											
551001-13901000001-442452EAAFC0217	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			3,618,599.97	3,520,315.87	1,541,675.12	1,541,675.12	1,541,675.12	1,538,575.12	1,978,640.75	1,978,640.75	3,100.00
TOTAL OBRA O ACCION :			3,618,599.97	3,520,315.87	1,541,675.12	1,541,675.12	1,541,675.12	1,538,575.12	1,978,640.75	1,978,640.75	3,100.00
551001-13901000002 IMPARTICION DE CLASE											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
551001-13901000002-411015EAAFC0217	SUELDOS PARA CONTRATO	D	1,380,251.40	1,380,251.40	546,501.28	546,501.28	546,501.28	546,501.28	833,750.12	833,750.12	0.00
551001-13901000002-411040EAAFC0217	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551001-13901000002-411062EAAFC0217	CUOTAS AL I.M.S.S. PARA CONTRATO	D	140,790.05	127,506.15	64,938.06	64,938.06	64,938.06	64,938.06	62,568.09	62,568.09	0.00
551001-13901000002-411073EAAFC0217	CUOTAS AL INFONAVIT PARA CONTRATO	D	77,952.50	77,952.50	22,497.57	22,497.57	22,497.57	22,497.57	55,454.93	55,454.93	0.00
551001-13901000002-411083EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	80,291.07	80,291.07	22,919.04	22,919.04	22,919.04	22,919.04	57,372.03	57,372.03	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA											
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
551001-13901000002 IMPARTICION DE CLASE											
A SERVICIOS PERSONALES											
551001-13901000002-411121EAAFC0217	AYUDAS PARA CONTRATO	D	59,808.00	59,808.00	24,544.00	24,544.00	24,544.00	24,544.00	35,264.00	35,264.00	0.00
551001-13901000002-411131EAAFC0217	INCENTIVOS PARA CONTRATO	D	42,935.46	42,935.46	17,001.59	17,001.59	17,001.59	17,001.59	25,933.87	25,933.87	0.00
TOTAL ID PARTIDA :			1,782,028.48	1,768,744.58	698,401.54	698,401.54	698,401.54	698,401.54	1,070,343.04	1,070,343.04	0.00
C SERVICIOS GENERALES											
551001-13901000002-411396EAAFC0217	IMPUESTO SOBRE NOMINAS CONTRATO	D	41,407.55	41,407.55	11,642.24	11,642.24	11,642.24	11,642.24	29,765.31	29,765.31	0.00
TOTAL ID PARTIDA :			41,407.55	41,407.55	11,642.24	11,642.24	11,642.24	11,642.24	29,765.31	29,765.31	0.00
TOTAL CAPITULO :			1,823,436.03	1,810,152.13	710,043.78	710,043.78	710,043.78	710,043.78	1,100,108.35	1,100,108.35	0.00
TOTAL OBRA O ACCION :			1,823,436.03	1,810,152.13	710,043.78	710,043.78	710,043.78	710,043.78	1,100,108.35	1,100,108.35	0.00
551001-13901000003 FORMACION CIVICA, CULTURAL Y DEPORTIVA DEL ALUMNOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
C SERVICIOS GENERALES											
551001-13901000003-411408EAAFC0217	OTROS SERVICIOS	D	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F AYUDAS SOCIALES											
551001-13901000003-442461EAAFC0217	BECAS DEPORTIVAS	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
TOTAL ID PARTIDA :			0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
TOTAL CAPITULO :			10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
TOTAL OBRA O ACCION :			10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
551001-13901000004 PROMOCION Y DIFUSIÓN EDUCATIVA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
C SERVICIOS GENERALES											
551001-13901000004-411363EAAFC0217	IMPRESOS Y PUBLICACIONES OFICIALES	D	37,000.00	18,819.43	7,722.00	7,722.00	7,722.00	2,053.23	11,097.43	11,097.43	5,668.77
TOTAL ID PARTIDA :			37,000.00	18,819.43	7,722.00	7,722.00	7,722.00	2,053.23	11,097.43	11,097.43	5,668.77
TOTAL CAPITULO :			37,000.00	18,819.43	7,722.00	7,722.00	7,722.00	2,053.23	11,097.43	11,097.43	5,668.77
TOTAL OBRA O ACCION :			37,000.00	18,819.43	7,722.00	7,722.00	7,722.00	2,053.23	11,097.43	11,097.43	5,668.77
TOTAL PROYECTO :			5,489,036.00	5,359,287.43	2,259,440.90	2,259,440.90	2,259,440.90	2,250,672.13	3,099,846.53	3,099,846.53	8,768.77
TOTAL SUB.PROGRAMA :			5,489,036.00	5,359,287.43	2,259,440.90	2,259,440.90	2,259,440.90	2,250,672.13	3,099,846.53	3,099,846.53	8,768.77
SPROG : 07 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR											
PROY. : 000 --											
551001-13907000001 VINCULACIÓN ESCOLAR											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
C SERVICIOS GENERALES											
551001-13907000001-411382EAAFC0217	REUNIONES, CONGRESOS Y CONVENCIONES	D	4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
TOTAL ID PARTIDA :			4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
TOTAL CAPITULO :			4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
TOTAL OBRA O ACCION :			4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
TOTAL PROYECTO :			4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
TOTAL SUB.PROGRAMA :			4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
TOTAL PROGRAMA :			5,493,036.00	5,361,287.43	2,259,440.90	2,259,440.90	2,259,440.90	2,250,672.13	3,101,846.53	3,101,846.53	8,768.77
TOTAL CLAVE DE FINANCIAMIENTO :			5,493,036.00	5,361,287.43	2,259,440.90	2,259,440.90	2,259,440.90	2,250,672.13	3,101,846.53	3,101,846.53	8,768.77
EACFG1516 FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UTSSO											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 000 --											
551001-13901000001 FORMACION ACADEMICA DEL ALUMNO											

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA											
EACFG1516 FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UTSSO											
551001-13901000001 FORMACION ACADEMICA DEL ALUMNO											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
551001-13901000001-411206EACFG1516	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	104,844.00	41,774.15	41,774.15	41,774.15	41,774.15	63,069.85	63,069.85	0.00
551001-13901000001-411208EACFG1516	SUMINISTROS DIVERSOS	D	0.00	15,864.00	0.00	0.00	0.00	0.00	15,864.00	15,864.00	0.00
TOTAL ID PARTIDA :			0.00	120,708.00	41,774.15	41,774.15	41,774.15	41,774.15	78,933.85	78,933.85	0.00
C SERVICIOS GENERALES											
551001-13901000001-411324EACFG1516	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	56,108.00	35,325.00	35,325.00	35,325.00	35,325.00	20,783.00	20,783.00	0.00
551001-13901000001-411382EACFG1516	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	3,689.00	3,689.00	3,689.00	3,689.00	3,689.00	0.00	0.00	0.00
551001-13901000001-411408EACFG1516	OTROS SERVICIOS	D	0.00	256,840.00	52,200.00	52,200.00	52,200.00	52,200.00	204,640.00	204,640.00	0.00
TOTAL ID PARTIDA :			0.00	316,637.00	91,214.00	91,214.00	91,214.00	91,214.00	225,423.00	225,423.00	0.00
TOTAL CAPITULO :			0.00	437,345.00	132,988.15	132,988.15	132,988.15	132,988.15	304,356.85	304,356.85	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
551001-13901000001-511501EACFG1516	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	15,996.00	15,996.00	15,996.00	15,996.00	15,996.00	0.00	0.00	0.00
551001-13901000001-515507EACFG1516	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	178,998.00	178,998.00	178,998.00	178,998.00	178,998.00	0.00	0.00	0.00
551001-13901000001-521509EACFG1516	EQUIPO AUDIOVISUAL	D	0.00	110,673.00	110,673.00	110,673.00	110,673.00	110,673.00	0.00	0.00	0.00
551001-13901000001-529513EACFG1516	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	258,240.00	258,240.00	258,240.00	258,240.00	258,240.00	0.00	0.00	0.00
551001-13901000001-531515EACFG1516	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	1,119,990.00	559,995.00	559,995.00	559,995.00	559,995.00	559,995.00	559,995.00	0.00
551001-13901000001-591549EACFG1516	SOFTWARE	D	0.00	612,508.00	612,508.00	612,508.00	612,508.00	612,508.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	2,296,405.00	1,736,410.00	1,736,410.00	1,736,410.00	1,736,410.00	559,995.00	559,995.00	0.00
TOTAL CAPITULO :			0.00	2,296,405.00	1,736,410.00	1,736,410.00	1,736,410.00	1,736,410.00	559,995.00	559,995.00	0.00
TOTAL OBRA O ACCION :			0.00	2,733,750.00	1,869,398.15	1,869,398.15	1,869,398.15	1,869,398.15	864,351.85	864,351.85	0.00
TOTAL PROYECTO :			0.00	2,733,750.00	1,869,398.15	1,869,398.15	1,869,398.15	1,869,398.15	864,351.85	864,351.85	0.00
TOTAL SUB.PROGRAMA :			0.00	2,733,750.00	1,869,398.15	1,869,398.15	1,869,398.15	1,869,398.15	864,351.85	864,351.85	0.00
TOTAL PROGRAMA :			0.00	2,733,750.00	1,869,398.15	1,869,398.15	1,869,398.15	1,869,398.15	864,351.85	864,351.85	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	2,733,750.00	1,869,398.15	1,869,398.15	1,869,398.15	1,869,398.15	864,351.85	864,351.85	0.00
EACFK5016 INCLUSIÓN Y LA EQUIDAD EDUCATIVA UTSSO											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 001 CONVENIO DE APOYO FINANCIERO EN EL MARCO DEL PROGRAMA PARA LA INCLUSION Y LA EQUIDAD EDUCATIVA 2016											
551001-13901001001 INCLUSION Y EQUIDAD EDUCATIVA EN LA UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
551001-13901001001-411206EACFK5016	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
TOTAL ID PARTIDA :			0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
C SERVICIOS GENERALES											
551001-13901001001-411324EACFK5016	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
TOTAL ID PARTIDA :			0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
TOTAL CAPITULO :			0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
551001-13901001001-515507EACFK5016	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	0.00
551001-13901001001-529514EACFK5016	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	249,000.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	0.00
TOTAL ID PARTIDA :			0.00	579,000.00	0.00	0.00	0.00	0.00	579,000.00	579,000.00	0.00
TOTAL CAPITULO :			0.00	579,000.00	0.00	0.00	0.00	0.00	579,000.00	579,000.00	0.00
TOTAL OBRA O ACCION :			0.00	659,000.00	0.00	0.00	0.00	0.00	659,000.00	659,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
551001	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA										
EACFK5016	INCLUSIÓN Y LA EQUIDAD EDUCATIVA UTSSO										
	TOTAL PROYECTO :		0.00	659,000.00	0.00	0.00	0.00	0.00	659,000.00	659,000.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	659,000.00	0.00	0.00	0.00	0.00	659,000.00	659,000.00	0.00
	TOTAL PROGRAMA :		0.00	659,000.00	0.00	0.00	0.00	0.00	659,000.00	659,000.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	659,000.00	0.00	0.00	0.00	0.00	659,000.00	659,000.00	0.00
EBAFC2116	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS										
PROY. : 000	--										
551001-13901000001	FORMACION ACADEMICA DEL ALUMNO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
551001-13901000001-411005EBAFC2116	SUELDOS PARA MMyS	D	0.00	104,263.46	104,263.46	104,263.46	104,263.46	104,263.46	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	104,263.46	104,263.46	104,263.46	104,263.46	104,263.46	0.00	0.00	0.00
B	MATERIALES Y SUMINISTROS										
551001-13901000001-411201EBAFC2116	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	10,482.06	482.06	482.06	482.06	482.06	10,000.00	10,000.00	0.00
551001-13901000001-411205EBAFC2116	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00	0.00	0.00
551001-13901000001-411207EBAFC2116	MATERIAL DE LIMPIEZA	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
551001-13901000001-411209EBAFC2116	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	0.00	0.00	0.00
551001-13901000001-411210EBAFC2116	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	D	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
551001-13901000001-411238EBAFC2116	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	5,390.66	2,289.84	2,289.84	2,289.84	2,289.84	3,100.82	3,100.82	0.00
551001-13901000001-411253EBAFC2116	HERRAMIENTAS MENORES	D	0.00	6,416.56	3,723.31	3,723.31	3,723.31	3,723.31	2,693.25	2,693.25	0.00
551001-13901000001-411254EBAFC2116	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	1,245.91	1,245.91	1,245.91	1,245.91	1,245.91	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	53,135.19	32,341.12	32,341.12	32,341.12	32,341.12	20,794.07	20,794.07	0.00
C	SERVICIOS GENERALES										
551001-13901000001-411332EBAFC2116	COMISIONES Y SITUACIONES BANCARIAS	D	0.00	1,096.20	1,096.20	1,096.20	1,096.20	1,096.20	0.00	0.00	0.00
551001-13901000001-411344EBAFC2116	FLETES, ACARREOS Y ENVÍOS	D	0.00	446.11	246.11	246.11	246.11	246.11	200.00	200.00	0.00
551001-13901000001-411350EBAFC2116	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551001-13901000001-411351EBAFC2116	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	3,320.00	3,320.00	3,320.00	3,320.00	3,320.00	0.00	0.00	0.00
551001-13901000001-411363EBAFC2116	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	20,056.50	20,056.50	20,056.50	20,056.50	20,056.50	0.00	0.00	0.00
551001-13901000001-411370EBAFC2116	PASAJES TERRESTRES	D	0.00	9,189.00	2,213.00	2,213.00	2,213.00	2,213.00	6,976.00	6,976.00	0.00
551001-13901000001-411374EBAFC2116	VIÁTICOS EN EL PAÍS	D	0.00	77,900.00	40,700.00	40,700.00	40,700.00	40,700.00	37,200.00	37,200.00	0.00
551001-13901000001-411382EBAFC2116	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	51,264.18	45,764.18	45,764.18	45,764.18	45,764.18	5,500.00	5,500.00	0.00
551001-13901000001-411408EBAFC2116	OTROS SERVICIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	163,271.99	113,395.99	113,395.99	113,395.99	113,395.99	49,876.00	49,876.00	0.00
	TOTAL CAPITULO :		0.00	320,670.64	250,000.57	250,000.57	250,000.57	250,000.57	70,670.07	70,670.07	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
551001-13901000001-511501EBAFC2116	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	327,670.64	257,000.57	257,000.57	257,000.57	257,000.57	70,670.07	70,670.07	0.00
	TOTAL PROYECTO :		0.00	327,670.64	257,000.57	257,000.57	257,000.57	257,000.57	70,670.07	70,670.07	0.00
	TOTAL SUB.PROGRAMA :		0.00	327,670.64	257,000.57	257,000.57	257,000.57	257,000.57	70,670.07	70,670.07	0.00
	TOTAL PROGRAMA :		0.00	327,670.64	257,000.57	257,000.57	257,000.57	257,000.57	70,670.07	70,670.07	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	327,670.64	257,000.57	257,000.57	257,000.57	257,000.57	70,670.07	70,670.07	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA											
EB AFC2117 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 000 --											
551001-13901000001 FORMACION ACADEMICA DEL ALUMNO											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
551001-13901000001-411005	EB AFC2117 SUELDOS PARA MMYS	D	1,933,711.16	1,933,711.16	0.00	0.00	0.00	0.00	1,933,711.16	1,933,711.16	0.00
551001-13901000001-411015	EB AFC2117 SUELDOS PARA CONTRATO	D	472,546.80	472,546.80	0.00	0.00	0.00	0.00	472,546.80	472,546.80	0.00
551001-13901000001-411061	EB AFC2117 CUOTAS AL I.M.S.S. PARA MMYS	D	181,245.88	181,245.88	0.00	0.00	0.00	0.00	181,245.88	181,245.88	0.00
551001-13901000001-411062	EB AFC2117 CUOTAS AL I.M.S.S. PARA CONTRATO	D	65,090.04	65,090.04	0.00	0.00	0.00	0.00	65,090.04	65,090.04	0.00
551001-13901000001-411072	EB AFC2117 CUOTAS AL INFONAVIT PARA MMYS	D	126,070.29	126,070.29	0.00	0.00	0.00	0.00	126,070.29	126,070.29	0.00
551001-13901000001-411073	EB AFC2117 CUOTAS AL INFONAVIT PARA CONTRATO	D	27,130.38	27,130.38	0.00	0.00	0.00	0.00	27,130.38	27,130.38	0.00
551001-13901000001-411082	EB AFC2117 RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	129,852.40	129,852.40	0.00	0.00	0.00	0.00	129,852.40	129,852.40	0.00
551001-13901000001-411083	EB AFC2117 RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	27,944.29	27,944.29	0.00	0.00	0.00	0.00	27,944.29	27,944.29	0.00
551001-13901000001-411121	EB AFC2117 AYUDAS PARA CONTRATO	D	49,920.00	49,920.00	0.00	0.00	0.00	0.00	49,920.00	49,920.00	0.00
TOTAL ID PARTIDA :			3,013,511.24	3,013,511.24	0.00	0.00	0.00	0.00	3,013,511.24	3,013,511.24	0.00
B MATERIALES Y SUMINISTROS											
551001-13901000001-411201	EB AFC2117 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
551001-13901000001-411205	EB AFC2117 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	8,540.00	8,540.00	8,540.00	8,540.00	8,540.00	0.00	0.00	0.00
551001-13901000001-411206	EB AFC2117 MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	0.00	0.00	0.00
551001-13901000001-411209	EB AFC2117 MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
551001-13901000001-411235	EB AFC2117 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
551001-13901000001-411238	EB AFC2117 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	2,500.00	442.41	442.41	442.41	442.41	2,057.59	2,057.59	0.00
551001-13901000001-411241	EB AFC2117 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	45,561.20	44,155.20	9,020.40	9,020.40	9,020.40	9,020.40	35,134.80	35,134.80	0.00
551001-13901000001-411253	EB AFC2117 HERRAMIENTAS MENORES	D	0.00	1,500.00	812.35	812.35	812.35	812.35	687.65	687.65	0.00
551001-13901000001-411259	EB AFC2117 REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	80,000.00	50,000.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	0.00
551001-13901000001-411264	EB AFC2117 GASTOS DE OPERACIÓN EN MATERIALES Y SUMINISTROS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			125,561.20	120,601.20	36,221.16	36,221.16	36,221.16	36,221.16	84,380.04	84,380.04	0.00
C SERVICIOS GENERALES											
551001-13901000001-411301	EB AFC2117 ENERGÍA ELÉCTRICA	D	254,758.00	124,587.20	0.00	0.00	0.00	0.00	124,587.20	124,587.20	0.00
551001-13901000001-411302	EB AFC2117 GAS	D	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00
551001-13901000001-411305	EB AFC2117 TELEFONÍA CELULAR	D	8,400.00	8,400.00	1,798.00	1,798.00	1,798.00	1,798.00	6,602.00	6,602.00	0.00
551001-13901000001-411321	EB AFC2117 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551001-13901000001-411324	EB AFC2117 CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	0.00	0.00	0.00
551001-13901000001-411325	EB AFC2117 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	D	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
551001-13901000001-411329	EB AFC2117 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	0.00	0.00	0.00
551001-13901000001-411332	EB AFC2117 COMISIONES Y SITUACIONES BANCARIAS	D	0.00	365.40	365.40	365.40	365.40	365.40	0.00	0.00	0.00
551001-13901000001-411340	EB AFC2117 SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	14,816.00	19,383.98	10,383.98	10,383.98	10,383.98	10,383.98	9,000.00	9,000.00	0.00
551001-13901000001-411344	EB AFC2117 FLETES, ACARREOS Y ENVÍOS	D	0.00	1,542.22	246.11	246.11	246.11	246.11	1,296.11	1,296.11	0.00
551001-13901000001-411353	EB AFC2117 MANTTO Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	16,005.80	11,742.80	3,739.90	3,739.90	3,739.90	3,739.90	8,002.90	8,002.90	0.00
551001-13901000001-411363	EB AFC2117 IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	5,857.83	2,697.00	2,697.00	2,697.00	2,697.00	3,160.83	3,160.83	0.00
551001-13901000001-411369	EB AFC2117 PASAJES AÉREOS	D	0.00	10,092.17	10,092.17	10,092.17	10,092.17	10,092.17	0.00	0.00	0.00
551001-13901000001-411370	EB AFC2117 PASAJES TERRESTRES	D	0.00	12,890.00	10,469.00	10,469.00	10,469.00	10,469.00	2,421.00	2,421.00	0.00
551001-13901000001-411374	EB AFC2117 VIÁTICOS EN EL PAÍS	D	0.00	57,800.00	46,900.00	46,900.00	46,900.00	46,900.00	10,900.00	10,900.00	0.00
551001-13901000001-411382	EB AFC2117 REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	320.00	208.80	208.80	208.80	208.80	111.20	111.20	0.00
551001-13901000001-411388	EB AFC2117 IMPUESTOS Y DERECHOS VEHICULARES	D	4,600.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00	4,214.00	0.00
551001-13901000001-411395	EB AFC2117 IMPUESTO SOBRE NOMINAS MMYS	D	75,291.59	75,291.59	0.00	0.00	0.00	0.00	75,291.59	75,291.59	0.00
551001-13901000001-411396	EB AFC2117 IMPUESTO SOBRE NOMINAS CONTRATO	D	16,696.65	16,696.65	0.00	0.00	0.00	0.00	16,696.65	16,696.65	0.00
551001-13901000001-411408	EB AFC2117 OTROS SERVICIOS	D	0.00	1,588.60	348.17	348.17	348.17	348.17	1,240.43	1,240.43	348.17
551001-13901000001-411416	EB AFC2117 SUSCRIPCIONES OFICIALES	D	0.00	2,718.00	2,718.00	2,718.00	2,718.00	2,718.00	0.00	0.00	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA											
EBAFC2117 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA											
551001-13901000001 FORMACION ACADEMICA DEL ALUMNO											
C SERVICIOS GENERALES											
551001-13901000001-411417EBAFC2117	GASTOS DE OPERACIÓN EN SERVICIOS GENERALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			391,648.04	392,130.44	126,026.53	126,026.53	126,026.53	125,678.36	266,103.91	266,103.91	348.17
F AYUDAS SOCIALES											
551001-13901000001-442461EBAFC2117	BECAS DEPORTIVAS	D	0.00	4,477.60	4,477.60	4,477.60	4,477.60	4,477.60	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	4,477.60	4,477.60	4,477.60	4,477.60	4,477.60	0.00	0.00	0.00
TOTAL CAPITULO :			3,530,720.48	3,530,720.48	166,725.29	166,725.29	166,725.29	166,377.12	3,363,995.19	3,363,995.19	348.17
TOTAL OBRA O ACCION :			3,530,720.48	3,530,720.48	166,725.29	166,725.29	166,725.29	166,377.12	3,363,995.19	3,363,995.19	348.17
551001-13901000002 IMPARTICION DE CLASE											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
551001-13901000002-411015EBAFC2117	SUELDOS PARA CONTRATO	D	1,475,642.00	1,475,642.00	0.00	0.00	0.00	0.00	1,475,642.00	1,475,642.00	0.00
551001-13901000002-411062EBAFC2117	CUOTAS AL I.M.S.S. PARA CONTRATO	D	152,992.82	152,992.82	0.00	0.00	0.00	0.00	152,992.82	152,992.82	0.00
551001-13901000002-411073EBAFC2117	CUOTAS AL INFONAVIT PARA CONTRATO	D	84,691.44	84,691.44	0.00	0.00	0.00	0.00	84,691.44	84,691.44	0.00
551001-13901000002-411083EBAFC2117	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	87,232.18	87,232.18	0.00	0.00	0.00	0.00	87,232.18	87,232.18	0.00
551001-13901000002-411121EBAFC2117	AYUDAS PARA CONTRATO	D	63,904.00	63,904.00	0.00	0.00	0.00	0.00	63,904.00	63,904.00	0.00
551001-13901000002-411131EBAFC2117	INCENTIVOS PARA CONTRATO	D	45,904.58	45,904.58	0.00	0.00	0.00	0.00	45,904.58	45,904.58	0.00
TOTAL ID PARTIDA :			1,910,367.02	1,910,367.02	0.00	0.00	0.00	0.00	1,910,367.02	1,910,367.02	0.00
C SERVICIOS GENERALES											
551001-13901000002-411396EBAFC2117	IMPUESTO SOBRE NOMINAS CONTRATO	D	51,948.50	51,948.50	0.00	0.00	0.00	0.00	51,948.50	51,948.50	0.00
TOTAL ID PARTIDA :			51,948.50	51,948.50	0.00	0.00	0.00	0.00	51,948.50	51,948.50	0.00
TOTAL CAPITULO :			1,962,315.52	1,962,315.52	0.00	0.00	0.00	0.00	1,962,315.52	1,962,315.52	0.00
TOTAL OBRA O ACCION :			1,962,315.52	1,962,315.52	0.00	0.00	0.00	0.00	1,962,315.52	1,962,315.52	0.00
TOTAL PROYECTO :			5,493,036.00	5,493,036.00	166,725.29	166,725.29	166,725.29	166,377.12	5,326,310.71	5,326,310.71	348.17
TOTAL SUB.PROGRAMA :			5,493,036.00	5,493,036.00	166,725.29	166,725.29	166,725.29	166,377.12	5,326,310.71	5,326,310.71	348.17
TOTAL PROGRAMA :			5,493,036.00	5,493,036.00	166,725.29	166,725.29	166,725.29	166,377.12	5,326,310.71	5,326,310.71	348.17
TOTAL CLAVE DE FINANCIAMIENTO :			5,493,036.00	5,493,036.00	166,725.29	166,725.29	166,725.29	166,377.12	5,326,310.71	5,326,310.71	348.17
TOTAL UNIDAD EJECUTORA :			10,986,072.00	14,574,744.07	4,552,564.91	4,552,564.91	4,552,564.91	4,543,447.97	10,022,179.16	10,022,179.16	9,116.94
TOTAL UNIDAD RESPONSABLE :			10,986,072.00	14,574,744.07	4,552,564.91	4,552,564.91	4,552,564.91	4,543,447.97	10,022,179.16	10,022,179.16	9,116.94