

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|--|------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|------------------|
| 551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 551001-13901000001 FORMACION ACADEMICA DEL ALUMNO | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 551001-13901000001-411005EAAFC0217 | SUELDOS PARA MMYS | D | 2,200,068.76 | 2,200,068.76 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,068.76 | 2,200,068.76 | 0.00 |
| 551001-13901000001-411015EAAFC0217 | SUELDOS PARA CONTRATO | D | 472,546.80 | 468,523.07 | 0.00 | 0.00 | 0.00 | 0.00 | 468,523.07 | 468,523.07 | 0.00 |
| 551001-13901000001-411034EAAFC0217 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS | D | 0.00 | 131,607.25 | 0.00 | 0.00 | 0.00 | 0.00 | 131,607.25 | 131,607.25 | 0.00 |
| 551001-13901000001-411035EAAFC0217 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO | D | 0.00 | 63,610.66 | 0.00 | 0.00 | 0.00 | 0.00 | 63,610.66 | 63,610.66 | 0.00 |
| 551001-13901000001-411039EAAFC0217 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS | D | 0.00 | 526,429.01 | 0.00 | 0.00 | 0.00 | 0.00 | 526,429.01 | 526,429.01 | 0.00 |
| 551001-13901000001-411061EAAFC0217 | CUOTAS AL I.M.S.S. PARA MMYS | D | 178,290.74 | 193,269.00 | 33,415.01 | 33,415.01 | 33,415.01 | 33,415.01 | 159,853.99 | 159,853.99 | 0.00 |
| 551001-13901000001-411062EAAFC0217 | CUOTAS AL I.M.S.S. PARA CONTRATO | D | 64,028.82 | 66,358.19 | 11,332.57 | 11,332.57 | 11,332.57 | 11,332.57 | 55,025.62 | 55,025.62 | 0.00 |
| 551001-13901000001-411072EAAFC0217 | CUOTAS AL INFONAVIT PARA MMYS | D | 124,014.80 | 124,014.80 | 41,747.81 | 41,747.81 | 41,747.81 | 41,747.81 | 82,266.99 | 82,266.99 | 0.00 |
| 551001-13901000001-411073EAAFC0217 | CUOTAS AL INFONAVIT PARA CONTRATO | D | 26,688.04 | 26,688.04 | 8,871.94 | 8,871.94 | 8,871.94 | 8,871.94 | 17,816.10 | 17,816.10 | 0.00 |
| 551001-13901000001-411082EAAFC0217 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS | D | 127,735.24 | 127,735.24 | 43,000.26 | 43,000.26 | 43,000.26 | 43,000.26 | 84,734.98 | 84,734.98 | 0.00 |
| 551001-13901000001-411083EAAFC0217 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO | D | 27,488.68 | 27,488.68 | 9,138.03 | 9,138.03 | 9,138.03 | 9,138.03 | 18,350.65 | 18,350.65 | 0.00 |
| 551001-13901000001-411121EAAFC0217 | AYUDAS PARA CONTRATO | D | 49,920.00 | 49,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,920.00 | 49,920.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 3,270,781.88 | 4,005,712.70 | 147,506.62 | 147,506.62 | 147,506.62 | 147,506.62 | 3,858,207.08 | 3,858,207.08 | 0.00 |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 551001-13901000001-411264EAAFC0217 | GASTOS DE OPERACIÓN EN MATERIALES Y SUMINISTROS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13901000001-411301EAAFC0217 | ENERGÍA ELÉCTRICA | D | 16,445.00 | 12,128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,128.00 | 12,128.00 | 0.00 |
| 551001-13901000001-411303EAAFC0217 | AGUA | D | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 | 0.00 |
| 551001-13901000001-411307EAAFC0217 | INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | D | 106,060.00 | 83,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,520.00 | 83,520.00 | 0.00 |
| 551001-13901000001-411329EAAFC0217 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | D | 76,027.00 | 1,644.32 | 0.00 | 0.00 | 0.00 | 0.00 | 1,644.32 | 1,644.32 | 0.00 |
| 551001-13901000001-411363EAAFC0217 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 15,000.00 | 2,822.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,822.00 | 2,822.00 | -2,300.00 |
| 551001-13901000001-411369EAAFC0217 | PASAJES AÉREOS | D | 0.00 | 5,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,599.00 | 5,599.00 | 0.00 |
| 551001-13901000001-411370EAAFC0217 | PASAJES TERRESTRES | D | 0.00 | 2,193.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,193.00 | 2,193.00 | 0.00 |
| 551001-13901000001-411374EAAFC0217 | VIÁTICOS EN EL PAÍS | D | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 800.00 | 11,400.00 | 11,400.00 | -800.00 |
| 551001-13901000001-411382EAAFC0217 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 24,000.00 | 17,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,785.00 | 17,785.00 | 0.00 |
| 551001-13901000001-411395EAAFC0217 | IMPUESTO SOBRE NOMINAS MMYS | D | 66,109.68 | 66,109.68 | 22,036.56 | 22,036.56 | 22,036.56 | 0.00 | 44,073.12 | 44,073.12 | 22,036.56 |
| 551001-13901000001-411396EAAFC0217 | IMPUESTO SOBRE NOMINAS CONTRATO | D | 14,176.41 | 14,176.41 | 4,661.11 | 4,661.11 | 4,661.11 | 0.00 | 9,515.30 | 9,515.30 | 4,661.11 |
| 551001-13901000001-411408EAAFC0217 | OTROS SERVICIOS | D | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 347,818.09 | 217,657.41 | 26,697.67 | 26,697.67 | 26,697.67 | 3,100.00 | 190,959.74 | 190,959.74 | 23,597.67 |
| F AYUDAS SOCIALES | | | | | | | | | | | |
| 551001-13901000001-442452EAAFC0217 | BECAS PARA ESTUDIANTES | D | 0.00 | 18,473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,473.00 | 18,473.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 0.00 | 18,473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,473.00 | 18,473.00 | 0.00 |
| TOTAL CAPITULO : | | | 3,618,599.97 | 4,241,843.11 | 174,203.29 | 174,203.29 | 174,203.29 | 150,605.62 | 4,067,639.82 | 4,067,639.82 | 23,597.67 |
| TOTAL OBRA O ACCION : | | | 3,618,599.97 | 4,241,843.11 | 174,203.29 | 174,203.29 | 174,203.29 | 150,605.62 | 4,067,639.82 | 4,067,639.82 | 23,597.67 |
| 551001-13901000002 IMPARTICION DE CLASE | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 551001-13901000002-411015EAAFC0217 | SUELDOS PARA CONTRATO | D | 1,380,251.40 | 1,380,251.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,380,251.40 | 1,380,251.40 | 0.00 |
| 551001-13901000002-411040EAAFC0217 | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO | D | 0.00 | 5,217.08 | 0.00 | 0.00 | 0.00 | 0.00 | 5,217.08 | 5,217.08 | 0.00 |
| 551001-13901000002-411062EAAFC0217 | CUOTAS AL I.M.S.S. PARA CONTRATO | D | 140,790.05 | 127,506.15 | 19,971.86 | 19,971.86 | 19,971.86 | 19,971.86 | 107,534.29 | 107,534.29 | 0.00 |
| 551001-13901000002-411073EAAFC0217 | CUOTAS AL INFONAVIT PARA CONTRATO | D | 77,952.50 | 77,952.50 | 21,249.45 | 21,249.45 | 21,249.45 | 21,249.45 | 56,703.05 | 56,703.05 | 0.00 |
| 551001-13901000002-411083EAAFC0217 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO | D | 80,291.07 | 80,291.07 | 21,108.04 | 21,108.04 | 21,108.04 | 21,108.04 | 59,183.03 | 59,183.03 | 0.00 |

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|-------------------------------------|------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|------------------|
| 551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR | | | | | | | | | | | |
| 551001-13901000002 IMPARTICION DE CLASE | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 551001-13901000002-411121EAAFC0217 | AYUDAS PARA CONTRATO | D | 59,808.00 | 59,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,808.00 | 59,808.00 | 0.00 |
| 551001-13901000002-411131EAAFC0217 | INCENTIVOS PARA CONTRATO | D | 42,935.46 | 42,935.46 | 0.00 | 0.00 | 0.00 | 0.00 | 42,935.46 | 42,935.46 | 0.00 |
| TOTAL ID PARTIDA : | | | 1,782,028.48 | 1,773,961.66 | 62,329.35 | 62,329.35 | 62,329.35 | 62,329.35 | 1,711,632.31 | 1,711,632.31 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13901000002-411396EAAFC0217 | IMPUESTO SOBRE NOMINAS CONTRATO | D | 41,407.55 | 41,407.55 | 10,485.10 | 10,485.10 | 10,485.10 | 0.00 | 30,922.45 | 30,922.45 | 10,485.10 |
| TOTAL ID PARTIDA : | | | 41,407.55 | 41,407.55 | 10,485.10 | 10,485.10 | 10,485.10 | 0.00 | 30,922.45 | 30,922.45 | 10,485.10 |
| TOTAL CAPITULO : | | | 1,823,436.03 | 1,815,369.21 | 72,814.45 | 72,814.45 | 72,814.45 | 62,329.35 | 1,742,554.76 | 1,742,554.76 | 10,485.10 |
| TOTAL OBRA O ACCION : | | | 1,823,436.03 | 1,815,369.21 | 72,814.45 | 72,814.45 | 72,814.45 | 62,329.35 | 1,742,554.76 | 1,742,554.76 | 10,485.10 |
| 551001-13901000003 FORMACION CIVICA, CULTURAL Y DEPORTIVA DEL ALUMNOS | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13901000003-411408EAAFC0217 | OTROS SERVICIOS | D | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F AYUDAS SOCIALES | | | | | | | | | | | |
| 551001-13901000003-442461EAAFC0217 | BECAS DEPORTIVAS | D | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| TOTAL CAPITULO : | | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 551001-13901000004 PROMOCION Y DIFUSIÓN EDUCATIVA | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13901000004-411363EAAFC0217 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 37,000.00 | 18,939.11 | 0.00 | 0.00 | 0.00 | 6,222.00 | 18,939.11 | 18,939.11 | -6,222.00 |
| TOTAL ID PARTIDA : | | | 37,000.00 | 18,939.11 | 0.00 | 0.00 | 0.00 | 6,222.00 | 18,939.11 | 18,939.11 | -6,222.00 |
| TOTAL CAPITULO : | | | 37,000.00 | 18,939.11 | 0.00 | 0.00 | 0.00 | 6,222.00 | 18,939.11 | 18,939.11 | -6,222.00 |
| TOTAL OBRA O ACCION : | | | 37,000.00 | 18,939.11 | 0.00 | 0.00 | 0.00 | 6,222.00 | 18,939.11 | 18,939.11 | -6,222.00 |
| TOTAL PROYECTO : | | | 5,489,036.00 | 6,086,151.43 | 247,017.74 | 247,017.74 | 247,017.74 | 219,156.97 | 5,839,133.69 | 5,839,133.69 | 27,860.77 |
| TOTAL SUB.PROGRAMA : | | | 5,489,036.00 | 6,086,151.43 | 247,017.74 | 247,017.74 | 247,017.74 | 219,156.97 | 5,839,133.69 | 5,839,133.69 | 27,860.77 |
| SPROG : 07 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 551001-13907000001 VINCULACIÓN ESCOLAR | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13907000001-411382EAAFC0217 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| TOTAL CAPITULO : | | | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| TOTAL PROYECTO : | | | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| TOTAL PROGRAMA : | | | 5,493,036.00 | 6,088,151.43 | 247,017.74 | 247,017.74 | 247,017.74 | 219,156.97 | 5,841,133.69 | 5,841,133.69 | 27,860.77 |
| TOTAL CLAVE DE FINANCIAMIENTO : | | | 5,493,036.00 | 6,088,151.43 | 247,017.74 | 247,017.74 | 247,017.74 | 219,156.97 | 5,841,133.69 | 5,841,133.69 | 27,860.77 |
| EACBE0517 PROGRAMA PARA EL MEJORAMIENTO DE LA PRODUCCIÓN Y PRODUCTIVIDAD INDÍGENA (PROIN) UTSSO | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 07 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 551001-13907000001 VINCULACIÓN ESCOLAR | | | | | | | | | | | |

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---|----------|------------|----------|--------------|--------------|-----------|-----------|-----------|-----------------|--------------|-----------|
| 551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| EACBE0517 PROGRAMA PARA EL MEJORAMIENTO DE LA PRODUCCIÓN Y PRODUCTIVIDAD INDÍGENA (PROIN) UTSSO | | | | | | | | | | | |
| 551001-13907000001 VINCULACIÓN ESCOLAR | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13907000001-411329EACBE0517 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES D 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CAPITULO : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PROYECTO : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PROGRAMA : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CLAVE DE FINANCIAMIENTO : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EACFG1516 FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UTSSO | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 551001-13901000001 FORMACION ACADEMICA DEL ALUMNO | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 551001-13901000001-411206EACFG1516 MATERIALES IMPRESOS E INFORMACIÓN DIGITAL D 0.00 104,844.00 60,069.85 60,069.85 60,069.85 60,069.85 44,774.15 44,774.15 0.00 | | | | | | | | | | | |
| 551001-13901000001-411208EACFG1516 SUMINISTROS DIVERSOS D 0.00 15,864.00 0.00 0.00 0.00 15,864.00 15,864.00 0.00 | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 120,708.00 | 60,069.85 | 60,069.85 | 60,069.85 | 60,069.85 | 60,638.15 | 60,638.15 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13901000001-411324EACFG1516 CAPACITACIÓN Y DESARROLLO DE PERSONAL D 0.00 56,108.00 10,783.00 10,783.00 10,783.00 45,325.00 45,325.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-411382EACFG1516 REUNIONES, CONGRESOS Y CONVENCIONES D 0.00 3,689.00 0.00 0.00 0.00 3,689.00 3,689.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-411408EACFG1516 OTROS SERVICIOS D 0.00 256,840.00 0.00 0.00 0.00 256,840.00 256,840.00 0.00 | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 316,637.00 | 10,783.00 | 10,783.00 | 10,783.00 | 10,783.00 | 305,854.00 | 305,854.00 | 0.00 |
| TOTAL CAPITULO : | | | 0.00 | 437,345.00 | 70,852.85 | 70,852.85 | 70,852.85 | 70,852.85 | 366,492.15 | 366,492.15 | 0.00 |
| 5 BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | | | |
| K BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | | | |
| 551001-13901000001-511501EACFG1516 MOBILIARIO Y EQUIPO DE OFICINA D 0.00 15,996.00 0.00 0.00 0.00 15,996.00 15,996.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-515507EACFG1516 EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN D 0.00 178,998.00 0.00 0.00 0.00 178,998.00 178,998.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-521509EACFG1516 EQUIPO AUDIOVISUAL D 0.00 110,673.00 0.00 0.00 0.00 110,673.00 110,673.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-529513EACFG1516 MOBILIARIO Y EQUIPO PARA ESCUELAS D 0.00 258,240.00 0.00 0.00 0.00 258,240.00 258,240.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-531515EACFG1516 EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO D 0.00 1,119,990.00 0.00 0.00 0.00 1,119,990.00 1,119,990.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-591549EACFG1516 SOFTWARE D 0.00 612,508.00 0.00 0.00 0.00 612,508.00 612,508.00 0.00 | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 2,296,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,296,405.00 | 2,296,405.00 | 0.00 |
| TOTAL CAPITULO : | | | 0.00 | 2,296,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,296,405.00 | 2,296,405.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 0.00 | 2,733,750.00 | 70,852.85 | 70,852.85 | 70,852.85 | 70,852.85 | 2,662,897.15 | 2,662,897.15 | 0.00 |
| TOTAL PROYECTO : | | | 0.00 | 2,733,750.00 | 70,852.85 | 70,852.85 | 70,852.85 | 70,852.85 | 2,662,897.15 | 2,662,897.15 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | 0.00 | 2,733,750.00 | 70,852.85 | 70,852.85 | 70,852.85 | 70,852.85 | 2,662,897.15 | 2,662,897.15 | 0.00 |
| TOTAL PROGRAMA : | | | 0.00 | 2,733,750.00 | 70,852.85 | 70,852.85 | 70,852.85 | 70,852.85 | 2,662,897.15 | 2,662,897.15 | 0.00 |
| TOTAL CLAVE DE FINANCIAMIENTO : | | | 0.00 | 2,733,750.00 | 70,852.85 | 70,852.85 | 70,852.85 | 70,852.85 | 2,662,897.15 | 2,662,897.15 | 0.00 |
| EACFK5016 INCLUSIÓN Y LA EQUIDAD EDUCATIVA UTSSO | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS | | | | | | | | | | | |
| PROY. : 001 CONVENIO DE APOYO FINANCIERO EN EL MARCO DEL PROGRAMA PARA LA INCLUSION Y LA EQUIDAD EDUCATIVA 2016 | | | | | | | | | | | |
| 551001-13901001001 INCLUSION Y EQUIDAD EDUCATIVA EN LA UNIVERSIDAD TECNOLOGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|----------|------------|-------------|-------------------|--------------|-------------|-------------|-------------|-------------------|-------------------|-------------|
| 551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| EACFK5016 INCLUSIÓN Y LA EQUIDAD EDUCATIVA UTSSO | | | | | | | | | | | |
| 551001-13901001001 INCLUSION Y EQUIDAD EDUCATIVA EN LA UNIVERSIDAD TECNOLOGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 551001-13901001001-411206EACFK5016 MATERIALES IMPRESOS E INFORMACIÓN DIGITAL D 0.00 50,000.00 0.00 0.00 0.00 0.00 0.00 50,000.00 50,000.00 0.00 | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13901001001-411324EACFK5016 CAPACITACIÓN Y DESARROLLO DE PERSONAL D 0.00 30,000.00 0.00 0.00 0.00 0.00 0.00 30,000.00 30,000.00 0.00 | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| TOTAL CAPITULO : | | | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 |
| 5 BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | | | |
| K BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | | | |
| 551001-13901001001-515507EACFK5016 EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN D 0.00 330,000.00 0.00 0.00 0.00 0.00 0.00 330,000.00 330,000.00 0.00 | | | | | | | | | | | |
| 551001-13901001001-529514EACFK5016 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO D 0.00 249,000.00 0.00 0.00 0.00 0.00 0.00 249,000.00 249,000.00 0.00 | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 579,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579,000.00 | 579,000.00 | 0.00 |
| TOTAL CAPITULO : | | | 0.00 | 579,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579,000.00 | 579,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 0.00 | 659,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,000.00 | 659,000.00 | 0.00 |
| TOTAL PROYECTO : | | | 0.00 | 659,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,000.00 | 659,000.00 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | 0.00 | 659,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,000.00 | 659,000.00 | 0.00 |
| TOTAL PROGRAMA : | | | 0.00 | 659,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,000.00 | 659,000.00 | 0.00 |
| TOTAL CLAVE DE FINANCIAMIENTO : | | | 0.00 | 659,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,000.00 | 659,000.00 | 0.00 |
| EBAFC2116 UNIVERSIDAD TECNOLOGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS | | | | | | | | | | | |
| PROY. : 000 - - | | | | | | | | | | | |
| 551001-13901000001 FORMACION ACADEMICA DEL ALUMNO | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 551001-13901000001-411005EBAFC2116 SUELDOS PARA MMYS D 0.00 104,263.46 0.00 0.00 0.00 0.00 0.00 104,263.46 104,263.46 0.00 | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 104,263.46 | 0.00 | 0.00 | 0.00 | 0.00 | 104,263.46 | 104,263.46 | 0.00 |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 551001-13901000001-411201EBAFC2116 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA D 0.00 10,482.06 0.00 0.00 0.00 0.00 0.00 10,482.06 10,482.06 0.00 | | | | | | | | | | | |
| 551001-13901000001-411205EBAFC2116 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES D 0.00 3,200.00 0.00 0.00 0.00 0.00 0.00 3,200.00 3,200.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-411207EBAFC2116 MATERIAL DE LIMPIEZA D 0.00 5,000.00 0.00 0.00 0.00 0.00 0.00 5,000.00 5,000.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-411209EBAFC2116 MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS D 0.00 20,400.00 0.00 0.00 0.00 0.00 0.00 20,400.00 20,400.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-411210EBAFC2116 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS D 0.00 1,000.00 0.00 0.00 0.00 0.00 0.00 1,000.00 1,000.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-411238EBAFC2116 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO D 0.00 5,390.66 0.00 0.00 0.00 0.00 0.00 5,390.66 5,390.66 0.00 | | | | | | | | | | | |
| 551001-13901000001-411253EBAFC2116 HERRAMIENTAS MENORES D 0.00 6,416.56 0.00 0.00 0.00 0.00 0.00 6,416.56 6,416.56 0.00 | | | | | | | | | | | |
| 551001-13901000001-411254EBAFC2116 REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS D 0.00 1,245.91 0.00 0.00 0.00 0.00 0.00 1,245.91 1,245.91 0.00 | | | | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 53,135.19 | 0.00 | 0.00 | 0.00 | 0.00 | 53,135.19 | 53,135.19 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13901000001-411332EBAFC2116 COMISIONES Y SITUACIONES BANCARIAS D 0.00 1,096.20 0.00 0.00 0.00 0.00 0.00 1,096.20 1,096.20 0.00 | | | | | | | | | | | |
| 551001-13901000001-411344EBAFC2116 FLETES, ACARREOS Y ENVÍOS D 0.00 446.11 0.00 0.00 0.00 0.00 0.00 446.11 446.11 0.00 | | | | | | | | | | | |
| 551001-13901000001-411350EBAFC2116 INSTALACIÓN, MANTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO D 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-411351EBAFC2116 INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN D 0.00 3,320.00 0.00 0.00 0.00 0.00 0.00 3,320.00 3,320.00 0.00 | | | | | | | | | | | |
| 551001-13901000001-411363EBAFC2116 IMPRESOS Y PUBLICACIONES OFICIALES D 0.00 20,056.50 0.00 0.00 0.00 0.00 0.00 20,056.50 20,056.50 0.00 | | | | | | | | | | | |

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|
| 551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| EBAFC2116 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| 551001-13901000001 FORMACION ACADEMICA DEL ALUMNO | | | | | | | | | | | |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13901000001-411370EBAFC2116 | PASAJES TERRESTRES | D | 0.00 | 9,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,189.00 | 9,189.00 | 0.00 |
| 551001-13901000001-411374EBAFC2116 | VIÁTICOS EN EL PAÍS | D | 0.00 | 77,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,900.00 | 77,900.00 | 0.00 |
| 551001-13901000001-411382EBAFC2116 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 0.00 | 51,264.18 | 0.00 | 0.00 | 0.00 | 0.00 | 51,264.18 | 51,264.18 | 0.00 |
| 551001-13901000001-411408EBAFC2116 | OTROS SERVICIOS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 0.00 | 163,271.99 | 0.00 | 0.00 | 0.00 | 0.00 | 163,271.99 | 163,271.99 | 0.00 |
| TOTAL CAPITULO : | | | 0.00 | 320,670.64 | 0.00 | 0.00 | 0.00 | 0.00 | 320,670.64 | 320,670.64 | 0.00 |
| 5 BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | | | |
| K BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | | | |
| 551001-13901000001-511501EBAFC2116 | MOBILIARIO Y EQUIPO DE OFICINA | D | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| TOTAL CAPITULO : | | | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 0.00 | 327,670.64 | 0.00 | 0.00 | 0.00 | 0.00 | 327,670.64 | 327,670.64 | 0.00 |
| TOTAL PROYECTO : | | | 0.00 | 327,670.64 | 0.00 | 0.00 | 0.00 | 0.00 | 327,670.64 | 327,670.64 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | 0.00 | 327,670.64 | 0.00 | 0.00 | 0.00 | 0.00 | 327,670.64 | 327,670.64 | 0.00 |
| TOTAL PROGRAMA : | | | 0.00 | 327,670.64 | 0.00 | 0.00 | 0.00 | 0.00 | 327,670.64 | 327,670.64 | 0.00 |
| TOTAL CLAVE DE FINANCIAMIENTO : | | | 0.00 | 327,670.64 | 0.00 | 0.00 | 0.00 | 0.00 | 327,670.64 | 327,670.64 | 0.00 |
| EBAFC2117 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS | | | | | | | | | | | |
| PROY : 000 -- | | | | | | | | | | | |
| 551001-13901000001 FORMACION ACADEMICA DEL ALUMNO | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 551001-13901000001-411005EBAFC2117 | SUELDOS PARA MMYS | D | 1,933,711.16 | 2,053,862.00 | 1,147,803.79 | 1,147,803.79 | 1,147,803.79 | 1,147,803.79 | 906,058.21 | 906,058.21 | 0.00 |
| 551001-13901000001-411015EBAFC2117 | SUELDOS PARA CONTRATO | D | 472,546.80 | 593,002.61 | 280,472.59 | 280,472.59 | 280,472.59 | 280,472.59 | 312,530.02 | 312,530.02 | 0.00 |
| 551001-13901000001-411061EBAFC2117 | CUOTAS AL I.M.S.S. PARA MMYS | D | 181,245.88 | 181,245.88 | 61,072.02 | 61,072.02 | 61,072.02 | 61,072.02 | 120,173.86 | 120,173.86 | 0.00 |
| 551001-13901000001-411062EBAFC2117 | CUOTAS AL I.M.S.S. PARA CONTRATO | D | 65,090.04 | 66,578.24 | 23,420.68 | 23,420.68 | 23,420.68 | 23,420.68 | 43,157.56 | 43,157.56 | 0.00 |
| 551001-13901000001-411072EBAFC2117 | CUOTAS AL INFONAVIT PARA MMYS | D | 126,070.29 | 126,070.29 | 37,336.62 | 37,336.62 | 37,336.62 | 37,336.62 | 88,733.67 | 88,733.67 | 0.00 |
| 551001-13901000001-411073EBAFC2117 | CUOTAS AL INFONAVIT PARA CONTRATO | D | 27,130.38 | 27,130.38 | 9,017.33 | 9,017.33 | 9,017.33 | 9,017.33 | 18,113.05 | 18,113.05 | 0.00 |
| 551001-13901000001-411082EBAFC2117 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS | D | 129,852.40 | 129,852.40 | 38,456.75 | 38,456.75 | 38,456.75 | 38,456.75 | 91,395.65 | 91,395.65 | 0.00 |
| 551001-13901000001-411083EBAFC2117 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO | D | 27,944.29 | 27,944.29 | 9,287.87 | 9,287.87 | 9,287.87 | 9,287.87 | 18,656.42 | 18,656.42 | 0.00 |
| 551001-13901000001-411121EBAFC2117 | AYUDAS PARA CONTRATO | D | 49,920.00 | 82,656.00 | 55,840.00 | 55,840.00 | 55,840.00 | 55,840.00 | 26,816.00 | 26,816.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 3,013,511.24 | 3,288,342.09 | 1,662,707.65 | 1,662,707.65 | 1,662,707.65 | 1,662,707.65 | 1,625,634.44 | 1,625,634.44 | 0.00 |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 551001-13901000001-411201EBAFC2117 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | D | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 551001-13901000001-411205EBAFC2117 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | D | 0.00 | 15,040.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 8,540.00 | 8,540.00 | 0.00 |
| 551001-13901000001-411206EBAFC2117 | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL | D | 0.00 | 1,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,406.00 | 1,406.00 | 0.00 |
| 551001-13901000001-411207EBAFC2117 | MATERIAL DE LIMPIEZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 551001-13901000001-411209EBAFC2117 | MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS | D | 0.00 | 3,300.00 | 2,896.00 | 2,896.00 | 2,896.00 | 2,896.00 | 404.00 | 404.00 | 0.00 |
| 551001-13901000001-411230EBAFC2117 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | D | 0.00 | 3,729.94 | 2,737.94 | 2,737.94 | 2,737.94 | 2,737.94 | 992.00 | 992.00 | 0.00 |
| 551001-13901000001-411235EBAFC2117 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 551001-13901000001-411236EBAFC2117 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 551001-13901000001-411238EBAFC2117 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | D | 0.00 | 15,442.41 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 442.41 | 442.41 | 0.00 |
| 551001-13901000001-411241EBAFC2117 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | D | 45,561.20 | 39,155.20 | 2,848.80 | 2,848.80 | 2,848.80 | 2,848.80 | 36,306.40 | 36,306.40 | 0.00 |
| 551001-13901000001-411244EBAFC2117 | VESTUARIO ADMINISTRATIVO Y DE CAMPO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 551001-13901000001-411253EBAFC2117 | HERRAMIENTAS MENORES | D | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 |

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|------------|------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|
| 551001 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| EB AFC2117 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | | |
| 551001-13901000001 FORMACION ACADEMICA DEL ALUMNO | | | | | | | | | | | |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 551001-13901000001-411257 | EB AFC2117 | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | | | | | | | | |
| 551001-13901000001-411259 | EB AFC2117 | D | 80,000.00 | 37,420.23 | 1,510.15 | 1,510.15 | 1,510.15 | 1,510.15 | 35,910.08 | 35,910.08 | 0.00 |
| | | | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE | | | | | | | | |
| 551001-13901000001-411264 | EB AFC2117 | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | GASTOS DE OPERACION EN MATERIALES Y SUMINISTROS | | | | | | | | |
| TOTAL ID PARTIDA : | | | 125,561.20 | 122,993.78 | 31,492.89 | 31,492.89 | 31,492.89 | 31,492.89 | 91,500.89 | 91,500.89 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 551001-13901000001-411301 | EB AFC2117 | D | 254,758.00 | 69,602.00 | 13,771.00 | 13,771.00 | 13,771.00 | 13,771.00 | 55,831.00 | 55,831.00 | 0.00 |
| | | | ENERGIA ELÉCTRICA | | | | | | | | |
| 551001-13901000001-411302 | EB AFC2117 | D | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | GAS | | | | | | | | |
| 551001-13901000001-411305 | EB AFC2117 | D | 8,400.00 | 7,100.00 | 1,834.00 | 1,834.00 | 1,834.00 | 1,834.00 | 5,266.00 | 5,266.00 | 0.00 |
| | | | TELEFONIA CELULAR | | | | | | | | |
| 551001-13901000001-411321 | EB AFC2117 | D | 0.00 | 24,180.00 | 24,128.00 | 24,128.00 | 24,128.00 | 24,128.00 | 52.00 | 52.00 | 0.00 |
| | | | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS | | | | | | | | |
| 551001-13901000001-411324 | EB AFC2117 | D | 0.00 | 4,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,060.00 | 4,060.00 | 0.00 |
| | | | CAPACITACION Y DESARROLLO DE PERSONAL | | | | | | | | |
| 551001-13901000001-411325 | EB AFC2117 | D | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| | | | SERVICIOS DE INVESTIGACION CIENTIFICA Y DESARROLLO | | | | | | | | |
| 551001-13901000001-411329 | EB AFC2117 | D | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 | 0.00 |
| | | | SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES | | | | | | | | |
| 551001-13901000001-411332 | EB AFC2117 | D | 0.00 | 365.40 | 0.00 | 0.00 | 0.00 | 0.00 | 365.40 | 365.40 | 0.00 |
| | | | COMISIONES Y SITUACIONES BANCARIAS | | | | | | | | |
| 551001-13901000001-411340 | EB AFC2117 | D | 14,816.00 | 18,890.56 | 8,506.58 | 8,506.58 | 8,506.58 | 8,506.58 | 10,383.98 | 10,383.98 | 0.00 |
| | | | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | | | | | | | | |
| 551001-13901000001-411344 | EB AFC2117 | D | 0.00 | 3,712.31 | 3,456.20 | 3,456.20 | 3,456.20 | 3,456.20 | 256.11 | 256.11 | 0.00 |
| | | | FLETES, ACARREOS Y ENVIOS | | | | | | | | |
| 551001-13901000001-411353 | EB AFC2117 | D | 16,005.80 | 11,742.80 | 0.00 | 0.00 | 0.00 | 0.00 | 11,742.80 | 11,742.80 | 0.00 |
| | | | MANTTO. Y REPARACION DE EQUIPO DE TRANSPORTE | | | | | | | | |
| 551001-13901000001-411363 | EB AFC2117 | D | 0.00 | 8,697.00 | 2,904.48 | 2,904.48 | 2,904.48 | 2,904.48 | 5,792.52 | 5,792.52 | 0.00 |
| | | | IMPRESOS Y PUBLICACIONES OFICIALES | | | | | | | | |
| 551001-13901000001-411369 | EB AFC2117 | D | 0.00 | 17,640.63 | 7,548.46 | 7,548.46 | 7,548.46 | 7,548.46 | 10,092.17 | 10,092.17 | 0.00 |
| | | | PASAJES AEREOS | | | | | | | | |
| 551001-13901000001-411370 | EB AFC2117 | D | 0.00 | 18,189.00 | 3,649.40 | 3,649.40 | 3,649.40 | 3,649.40 | 14,539.60 | 14,539.60 | 0.00 |
| | | | PASAJES TERRESTRES | | | | | | | | |
| 551001-13901000001-411374 | EB AFC2117 | D | 0.00 | 68,800.00 | 21,600.00 | 21,600.00 | 21,600.00 | 21,600.00 | 47,200.00 | 47,200.00 | 0.00 |
| | | | VIATICOS EN EL PAIS | | | | | | | | |
| 551001-13901000001-411382 | EB AFC2117 | D | 0.00 | 1,249.32 | 1,040.52 | 1,040.52 | 1,040.52 | 1,040.52 | 208.80 | 208.80 | 0.00 |
| | | | REUNIONES, CONGRESOS Y CONVENCIONES | | | | | | | | |
| 551001-13901000001-411388 | EB AFC2117 | D | 4,600.00 | 4,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,214.00 | 4,214.00 | 0.00 |
| | | | IMPUESTOS Y DERECHOS VEHICULARES | | | | | | | | |
| 551001-13901000001-411395 | EB AFC2117 | D | 75,291.59 | 75,291.59 | 19,691.02 | 19,691.02 | 19,691.02 | 19,691.02 | 55,600.57 | 55,600.57 | 0.00 |
| | | | IMPUESTO SOBRE NOMINAS MMYS | | | | | | | | |
| 551001-13901000001-411396 | EB AFC2117 | D | 16,696.65 | 16,696.65 | 4,650.31 | 4,650.31 | 4,650.31 | 4,650.31 | 12,046.34 | 12,046.34 | 0.00 |
| | | | IMPUESTO SOBRE NOMINAS CONTRATO | | | | | | | | |
| 551001-13901000001-411408 | EB AFC2117 | D | 0.00 | 1,588.60 | 958.18 | 958.18 | 958.18 | 1,306.35 | 630.42 | 630.42 | -348.17 |
| | | | OTROS SERVICIOS | | | | | | | | |
| 551001-13901000001-411416 | EB AFC2117 | D | 0.00 | 2,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,718.00 | 2,718.00 | 0.00 |
| | | | SUSCRIPCIONES OFICIALES | | | | | | | | |
| 551001-13901000001-411417 | EB AFC2117 | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | GASTOS DE OPERACION EN SERVICIOS GENERALES | | | | | | | | |
| TOTAL ID PARTIDA : | | | 391,648.04 | 389,737.86 | 116,738.15 | 116,738.15 | 116,738.15 | 117,086.32 | 272,999.71 | 272,999.71 | -348.17 |
| F AYUDAS SOCIALES | | | | | | | | | | | |
| 551001-13901000001-442461 | EB AFC2117 | D | 0.00 | 4,477.60 | 0.00 | 0.00 | 0.00 | 0.00 | 4,477.60 | 4,477.60 | 0.00 |
| | | | BECAS DEPORTIVAS | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 4,477.60 | 0.00 | 0.00 | 0.00 | 0.00 | 4,477.60 | 4,477.60 | 0.00 |
| TOTAL CAPITULO : | | | 3,530,720.48 | 3,805,551.33 | 1,810,938.69 | 1,810,938.69 | 1,810,938.69 | 1,811,286.86 | 1,994,612.64 | 1,994,612.64 | -348.17 |
| 5 BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | | | |
| K BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | | | |
| 551001-13901000001-511501 | EB AFC2117 | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | MOBILIARIO Y EQUIPO DE OFICINA | | | | | | | | |
| TOTAL ID PARTIDA : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CAPITULO : | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 3,530,720.48 | 3,805,551.33 | 1,810,938.69 | 1,810,938.69 | 1,810,938.69 | 1,811,286.86 | 1,994,612.64 | 1,994,612.64 | -348.17 |
| 551001-13901000002 IMPARTICION DE CLASE | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 551001-13901000002-411015 | EB AFC2117 | D | 1,475,642.00 | 1,564,484.85 | 659,072.64 | 659,072.64 | 659,072.64 | 659,072.64 | 905,412.21 | 905,412.21 | 0.00 |
| | | | SUELDOS PARA CONTRATO | | | | | | | | |
| 551001-13901000002-411062 | EB AFC2117 | D | 152,992.82 | 152,992.82 | 41,333.46 | 41,333.46 | 41,333.46 | 41,333.46 | 111,659.36 | 111,659.36 | 0.00 |
| | | | CUOTAS AL I.M.S.S. PARA CONTRATO | | | | | | | | |
| 551001-13901000002-411073 | EB AFC2117 | D | 84,691.44 | 84,691.44 | 20,608.46 | 20,608.46 | 20,608.46 | 20,608.46 | 64,082.98 | 64,082.98 | 0.00 |
| | | | CUOTAS AL INFONAVIT PARA CONTRATO | | | | | | | | |
| 551001-13901000002-411083 | EB AFC2117 | D | 87,232.18 | 87,232.18 | 21,226.71 | 21,226.71 | 21,226.71 | 21,226.71 | 66,005.47 | 66,005.47 | 0.00 |
| | | | RETIRO, CESANTIA Y VEJEZ PARA CONTRATO | | | | | | | | |
| 551001-13901000002-411121 | EB AFC2117 | D | 63,904.00 | 92,694.38 | 52,370.93 | 52,370.93 | 52,370.93 | 52,370.93 | 40,323.45 | 40,323.45 | 0.00 |
| | | | AYUDAS PARA CONTRATO | | | | | | | | |
| 551001-13901000002-411131 | EB AFC2117 | D | 45,904.58 | 71,863.50 | 26,397.08 | 26,397.08 | 26,397.08 | 26,397.08 | 45,466.42 | 45,466.42 | 0.00 |
| | | | INCENTIVOS PARA CONTRATO | | | | | | | | |

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|------------------------------------|--|------------|------------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|------------------|
| 551001 | UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | |
| EBAFC2117 | UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA | | | | | | | | | | |
| 551001-13901000002 | IMPARTICION DE CLASE | | | | | | | | | | |
| | C SERVICIOS GENERALES | | | | | | | | | | |
| | | | TOTAL ID PARTIDA : | 1,910,367.02 | 2,053,959.17 | 821,009.28 | 821,009.28 | 821,009.28 | 1,232,949.89 | 1,232,949.89 | 0.00 |
| 551001-13901000002-411396EBAFC2117 | IMPUESTO SOBRE NOMINAS CONTRATO | D | 51,948.50 | 51,948.50 | 10,652.67 | 10,652.67 | 10,652.67 | 10,652.67 | 41,295.83 | 41,295.83 | 0.00 |
| | | | TOTAL ID PARTIDA : | 51,948.50 | 51,948.50 | 10,652.67 | 10,652.67 | 10,652.67 | 41,295.83 | 41,295.83 | 0.00 |
| | | | TOTAL CAPITULO : | 1,962,315.52 | 2,105,907.67 | 831,661.95 | 831,661.95 | 831,661.95 | 1,274,245.72 | 1,274,245.72 | 0.00 |
| | | | TOTAL OBRA O ACCION : | 1,962,315.52 | 2,105,907.67 | 831,661.95 | 831,661.95 | 831,661.95 | 1,274,245.72 | 1,274,245.72 | 0.00 |
| | | | TOTAL PROYECTO : | 5,493,036.00 | 5,911,459.00 | 2,642,600.64 | 2,642,600.64 | 2,642,600.64 | 3,268,858.36 | 3,268,858.36 | -348.17 |
| | | | TOTAL SUB.PROGRAMA : | 5,493,036.00 | 5,911,459.00 | 2,642,600.64 | 2,642,600.64 | 2,642,600.64 | 3,268,858.36 | 3,268,858.36 | -348.17 |
| | | | TOTAL PROGRAMA : | 5,493,036.00 | 5,911,459.00 | 2,642,600.64 | 2,642,600.64 | 2,642,600.64 | 3,268,858.36 | 3,268,858.36 | -348.17 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 5,493,036.00 | 5,911,459.00 | 2,642,600.64 | 2,642,600.64 | 2,642,600.64 | 2,642,948.81 | 3,268,858.36 | 3,268,858.36 | -348.17 |
| | TOTAL UNIDAD EJECUTORA : | | 10,986,072.00 | 15,720,031.07 | 2,960,471.23 | 2,960,471.23 | 2,960,471.23 | 2,932,958.63 | 12,759,559.84 | 12,759,559.84 | 27,512.60 |
| | TOTAL UNIDAD RESPONSABLE : | | 10,986,072.00 | 15,720,031.07 | 2,960,471.23 | 2,960,471.23 | 2,960,471.23 | 2,932,958.63 | 12,759,559.84 | 12,759,559.84 | 27,512.60 |